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|  | **Općina Gunja** | |  |  |  |  |  | |  |  | |  |
|  |  | |  |  |  |  |  | |  |  | |  |
|  | Vladimira Nazora 97 | |  |  |  |  |  |  |  |  |  |  |
|  | 32260 GUNJA | |  |  |  |  |  |  |  |  |  |  |
|  | OIB 80621259595 | |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **IZVJEŠTAJ O PROVEDBI PLANA RAZVOJNIH PROGRAMA** | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  |  |  | **PLANIRANO FINANCIRANJE** | | | | | |  |  | **UKUPNO** |  | | **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  | **(realizirano)** |  |  |  | **1** |  | **2** |  | **3** | |  | **4** |  | |  | **01.01.2019. - 30.12.2019.** |  | **2019** | | | **2020** | | **2021** | | |  | **1 + 2 + 3** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | UKUPNO PRIHODI / PRIMICI |  | 0,00 |  | 0,00 | 3.600.000,00 | 0,00 |  | 3.600.000,00 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Razdjel 000 OPĆINA GUNJA** |  | **0,00** |  | **0,00** | **3.600.000,00** | **0,00** |  | **3.600.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Glavni program G01 PROGRAM REDOVNE DJELATNOSTI OPĆINE** |  | **0,00** |  | **0,00** | **3.600.000,00** | **0,00** |  | **3.600.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 0120 KOMUNALNA DJELATNOST** |  | **0,00** |  | **0,00** | **3.600.000,00** | **0,00** |  | **3.600.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100120 Zaštita okoliša** |  | **0,00** |  | **0,00** | **3.600.000,00** | **0,00** |  | **3.600.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5. Pomoći** |  | **0,00** |  | **0,00** | **3.600.000,00** | **0,00** |  | **3.600.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.0. Pomoći** |  | **0,00** |  | **0,00** | **3.600.000,00** | **0,00** |  | **3.600.000,00** |  | | | | | | | | | | | |  |
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|  |  | | | | | | | | | | |  |
|  | LCW147PRP (2019) |  |  | Stranica 1 | od 10 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Općina Gunja** | |  |  |  |  |  | |  |  | |  |
|  |  | |  |  |  |  |  | |  |  | |  |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  |  |  | **PLANIRANO FINANCIRANJE** | | | | | |  |  | **UKUPNO** |  | | **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  | **(realizirano)** |  |  |  | **1** |  | **2** |  | **3** | |  | **4** |  | |  | **01.01.2019. - 30.12.2019.** |  | **2019** | | | **2020** | | **2021** | | |  | **1 + 2 + 3** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | UKUPNO RASHODI / IZDACI |  | 10.136.007,26 |  | 10.616.863,47 | 27.143.276,55 | 19.582.985,18 |  | 57.343.125,20 |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Razdjel 000 OPĆINA GUNJA** |  | **2.214.500,07** |  | **2.504.779,28** | **16.895.768,92** | **11.619.942,17** |  | **31.020.490,37** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Glavni program G01 PROGRAM REDOVNE DJELATNOSTI OPĆINE** |  | **288.575,25** |  | **379.102,03** | **2.855.836,68** | **804.265,92** |  | **4.039.204,63** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 0110 UPRAVLJANJE JAVNIM FINANCIJAMA** |  | **55.524,55** |  | **55.524,55** | **51.000,00** | **101.000,00** |  | **207.524,55** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100100 Rashodi za zaposlene** |  | **3.210,25** |  | **3.210,25** | **41.000,00** | **41.000,00** |  | **85.210,25** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **3.210,25** |  | **3.210,25** | **41.000,00** | **41.000,00** |  | **85.210,25** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **3.210,25** |  | **3.210,25** | **41.000,00** | **41.000,00** |  | **85.210,25** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100110 Materijalni i financijski rashodi** |  | **52.314,30** |  | **52.314,30** | **10.000,00** | **60.000,00** |  | **122.314,30** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **0,00** |  | **0,00** | **10.000,00** | **60.000,00** |  | **70.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **0,00** |  | **0,00** | **10.000,00** | **60.000,00** |  | **70.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5. Pomoći** |  | **52.314,30** |  | **52.314,30** | **0,00** | **0,00** |  | **52.314,30** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.0. Pomoći** |  | **52.314,30** |  | **52.314,30** | **0,00** | **0,00** |  | **52.314,30** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 0120 KOMUNALNA DJELATNOST** |  | **59.962,85** |  | **79.682,14** | **1.785.000,00** | **135.000,00** |  | **1.999.682,14** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100100 Održavanje objekata komunalne infrastrukture** |  | **46.300,60** |  | **48.000,00** | **1.695.000,00** | **45.000,00** |  | **1.788.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **46.300,60** |  | **48.000,00** | **195.000,00** | **45.000,00** |  | **288.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **46.300,60** |  | **48.000,00** | **195.000,00** | **45.000,00** |  | **288.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5. Pomoći** |  | **0,00** |  | **0,00** | **1.500.000,00** | **0,00** |  | **1.500.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.0. Pomoći** |  | **0,00** |  | **0,00** | **1.500.000,00** | **0,00** |  | **1.500.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100120 Zaštita okoliša** |  | **13.662,25** |  | **31.682,14** | **50.000,00** | **50.000,00** |  | **131.682,14** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **13.662,25** |  | **31.682,14** | **50.000,00** | **50.000,00** |  | **131.682,14** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **13.662,25** |  | **31.682,14** | **50.000,00** | **50.000,00** |  | **131.682,14** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100130 Ostali komunalni poslovi** |  | **0,00** |  | **0,00** | **40.000,00** | **40.000,00** |  | **80.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 4. Prihodi za posebne namjene** |  | **0,00** |  | **0,00** | **40.000,00** | **40.000,00** |  | **80.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 4.0. Prihodi za posebne namjene** |  | **0,00** |  | **0,00** | **40.000,00** | **40.000,00** |  | **80.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 0130 GOSPODARSTVO** |  | **0,00** |  | **53.445,24** | **174.265,82** | **234.265,82** |  | **461.976,88** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100100 Poljoprivreda** |  | **0,00** |  | **53.445,24** | **0,00** | **0,00** |  | **53.445,24** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5. Pomoći** |  | **0,00** |  | **53.445,24** | **0,00** | **0,00** |  | **53.445,24** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.0. Pomoći** |  | **0,00** |  | **53.445,24** | **0,00** | **0,00** |  | **53.445,24** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100101 Razvoj gospodarstva** |  | **0,00** |  | **0,00** | **174.265,82** | **234.265,82** |  | **408.531,64** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **0,00** |  | **0,00** | **174.265,82** | **234.265,82** |  | **408.531,64** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **0,00** |  | **0,00** | **174.265,82** | **234.265,82** |  | **408.531,64** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 0140 ZAŠTITA OD POŽARA I CIVILNA ZAŠTITA** |  | **320,00** |  | **320,00** | **66.570,76** | **20.000,00** |  | **86.890,76** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100100 Zaštita od požara** |  | **0,00** |  | **0,00** | **46.570,76** | **0,00** |  | **46.570,76** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **0,00** |  | **0,00** | **46.570,76** | **0,00** |  | **46.570,76** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **0,00** |  | **0,00** | **46.570,76** | **0,00** |  | **46.570,76** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100110 Civilna zaštita** |  | **320,00** |  | **320,00** | **20.000,00** | **20.000,00** |  | **40.320,00** |  | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147PRP (2019) |  |  | Stranica 2 | od 10 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Općina Gunja** | |  |  |  |  |  | |  |  | |  |
|  |  | |  |  |  |  |  | |  |  | |  |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  |  |  | **PLANIRANO FINANCIRANJE** | | | | | |  |  | **UKUPNO** |  | | **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  | **(realizirano)** |  |  |  | **1** |  | **2** |  | **3** | |  | **4** |  | |  | **01.01.2019. - 30.12.2019.** |  | **2019** | | | **2020** | | **2021** | | |  | **1 + 2 + 3** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **320,00** |  | **320,00** | **20.000,00** | **20.000,00** |  | **40.320,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **320,00** |  | **320,00** | **20.000,00** | **20.000,00** |  | **40.320,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 0150 DRUŠTVENE DJELATNOSTI** |  | **172.767,85** |  | **190.130,10** | **779.000,10** | **314.000,10** |  | **1.283.130,30** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100100 Obrazovanje** |  | **104.761,75** |  | **106.000,00** | **105.000,00** | **105.000,00** |  | **316.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **104.761,75** |  | **106.000,00** | **105.000,00** | **105.000,00** |  | **316.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **104.761,75** |  | **106.000,00** | **105.000,00** | **105.000,00** |  | **316.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100120 Kultura** |  | **10.626,00** |  | **20.500,00** | **144.000,00** | **64.000,00** |  | **228.500,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **10.626,00** |  | **20.500,00** | **74.000,00** | **64.000,00** |  | **158.500,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **10.626,00** |  | **20.500,00** | **74.000,00** | **64.000,00** |  | **158.500,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5. Pomoći** |  | **0,00** |  | **0,00** | **70.000,00** | **0,00** |  | **70.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.0. Pomoći** |  | **0,00** |  | **0,00** | **70.000,00** | **0,00** |  | **70.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100130 Religija** |  | **0,00** |  | **0,00** | **500.000,00** | **0,00** |  | **500.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5. Pomoći** |  | **0,00** |  | **0,00** | **500.000,00** | **0,00** |  | **500.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.0. Pomoći** |  | **0,00** |  | **0,00** | **500.000,00** | **0,00** |  | **500.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100140 Sport i rekreacija** |  | **18.750,00** |  | **25.000,00** | **0,00** | **115.000,00** |  | **140.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **18.750,00** |  | **25.000,00** | **0,00** | **0,00** |  | **25.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **18.750,00** |  | **25.000,00** | **0,00** | **0,00** |  | **25.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5. Pomoći** |  | **0,00** |  | **0,00** | **0,00** | **115.000,00** |  | **115.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.0. Pomoći** |  | **0,00** |  | **0,00** | **0,00** | **115.000,00** |  | **115.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100150 Ostale društvene djelatnosti** |  | **38.630,10** |  | **38.630,10** | **30.000,10** | **30.000,10** |  | **98.630,30** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **38.630,10** |  | **38.630,10** | **30.000,10** | **30.000,10** |  | **98.630,30** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **38.630,10** |  | **38.630,10** | **30.000,10** | **30.000,10** |  | **98.630,30** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Glavni program G02 PROGRAM INVESTICIJSKIH ULAGANJA** |  | **1.925.924,82** |  | **2.125.677,25** | **14.039.932,24** | **10.815.676,25** |  | **26.981.285,74** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 0110 INVESTICIJE ZA POTREBE OPĆINSKE UPRAVE** |  | **10.462,50** |  | **10.500,00** | **320.000,00** | **400.000,00** |  | **730.500,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100100 Nabava opreme** |  | **10.462,50** |  | **10.500,00** | **220.000,00** | **200.000,00** |  | **430.500,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **10.462,50** |  | **10.500,00** | **20.000,00** | **0,00** |  | **30.500,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **10.462,50** |  | **10.500,00** | **20.000,00** | **0,00** |  | **30.500,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5. Pomoći** |  | **0,00** |  | **0,00** | **200.000,00** | **200.000,00** |  | **400.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.0. Pomoći** |  | **0,00** |  | **0,00** | **200.000,00** | **200.000,00** |  | **400.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100130 Kupovina nekretnina-zemljišta** |  | **0,00** |  | **0,00** | **100.000,00** | **200.000,00** |  | **300.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **0,00** |  | **0,00** | **100.000,00** | **0,00** |  | **100.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **0,00** |  | **0,00** | **100.000,00** | **0,00** |  | **100.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 3. Vlastiti prihodi** |  | **0,00** |  | **0,00** | **0,00** | **200.000,00** |  | **200.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 3.0. Vlastiti prihodi** |  | **0,00** |  | **0,00** | **0,00** | **200.000,00** |  | **200.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 0120 INVESTICIJE ZA POTREBE KOMUNALNE INFRASTRUKTURE** |  | **1.897.048,92** |  | **2.096.752,25** | **4.365.356,87** | **4.515.676,25** |  | **10.977.785,37** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100001 Reciklažno dvorište** |  | **0,00** |  | **40.000,00** | **0,00** | **0,00** |  | **40.000,00** |  | | | | | | | | | | | |  |
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|  | LCW147PRP (2019) |  |  | Stranica 3 | od 10 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Općina Gunja** | |  |  |  |  |  | |  |  | |  |
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|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  |  |  | **PLANIRANO FINANCIRANJE** | | | | | |  |  | **UKUPNO** |  | | **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  | **(realizirano)** |  |  |  | **1** |  | **2** |  | **3** | |  | **4** |  | |  | **01.01.2019. - 30.12.2019.** |  | **2019** | | | **2020** | | **2021** | | |  | **1 + 2 + 3** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **0,00** |  | **40.000,00** | **0,00** | **0,00** |  | **40.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **0,00** |  | **40.000,00** | **0,00** | **0,00** |  | **40.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100100 Ceste, ugibališta i parkirališta** |  | **1.000.721,00** |  | **1.001.521,00** | **1.530.000,00** | **2.092.251,25** |  | **4.623.772,25** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **977.521,00** |  | **977.521,00** | **455.000,00** | **1.404.000,00** |  | **2.836.521,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **977.521,00** |  | **977.521,00** | **455.000,00** | **1.404.000,00** |  | **2.836.521,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5. Pomoći** |  | **23.200,00** |  | **24.000,00** | **1.075.000,00** | **688.251,25** |  | **1.787.251,25** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.0. Pomoći** |  | **23.200,00** |  | **24.000,00** | **1.075.000,00** | **688.251,25** |  | **1.787.251,25** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100130 Javna rasvjeta** |  | **647.756,25** |  | **803.631,25** | **420.000,00** | **60.000,00** |  | **1.283.631,25** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **247.756,25** |  | **303.631,25** | **120.000,00** | **60.000,00** |  | **483.631,25** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **247.756,25** |  | **303.631,25** | **120.000,00** | **60.000,00** |  | **483.631,25** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 4. Prihodi za posebne namjene** |  | **400.000,00** |  | **500.000,00** | **0,00** | **0,00** |  | **500.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 4.0. Prihodi za posebne namjene** |  | **400.000,00** |  | **500.000,00** | **0,00** | **0,00** |  | **500.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5. Pomoći** |  | **0,00** |  | **0,00** | **300.000,00** | **0,00** |  | **300.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.0. Pomoći** |  | **0,00** |  | **0,00** | **300.000,00** | **0,00** |  | **300.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100140 Pješačke staze** |  | **196.971,67** |  | **200.000,00** | **452.640,87** | **500.000,00** |  | **1.152.640,87** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **196.971,67** |  | **200.000,00** | **452.640,87** | **0,00** |  | **652.640,87** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **196.971,67** |  | **200.000,00** | **452.640,87** | **0,00** |  | **652.640,87** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5. Pomoći** |  | **0,00** |  | **0,00** | **0,00** | **500.000,00** |  | **500.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.0. Pomoći** |  | **0,00** |  | **0,00** | **0,00** | **500.000,00** |  | **500.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100150 Groblja** |  | **10.000,00** |  | **10.000,00** | **20.000,00** | **393.425,00** |  | **423.425,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **10.000,00** |  | **10.000,00** | **0,00** | **293.425,00** |  | **303.425,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **10.000,00** |  | **10.000,00** | **0,00** | **293.425,00** |  | **303.425,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 4. Prihodi za posebne namjene** |  | **0,00** |  | **0,00** | **20.000,00** | **0,00** |  | **20.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 4.0. Prihodi za posebne namjene** |  | **0,00** |  | **0,00** | **20.000,00** | **0,00** |  | **20.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5. Pomoći** |  | **0,00** |  | **0,00** | **0,00** | **100.000,00** |  | **100.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.0. Pomoći** |  | **0,00** |  | **0,00** | **0,00** | **100.000,00** |  | **100.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100181 Mrtvačnica** |  | **0,00** |  | **0,00** | **110.000,00** | **955.000,00** |  | **1.065.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **0,00** |  | **0,00** | **0,00** | **105.000,00** |  | **105.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **0,00** |  | **0,00** | **0,00** | **105.000,00** |  | **105.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 3. Vlastiti prihodi** |  | **0,00** |  | **0,00** | **10.000,00** | **0,00** |  | **10.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 3.0. Vlastiti prihodi** |  | **0,00** |  | **0,00** | **10.000,00** | **0,00** |  | **10.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5. Pomoći** |  | **0,00** |  | **0,00** | **100.000,00** | **850.000,00** |  | **950.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.0. Pomoći** |  | **0,00** |  | **0,00** | **100.000,00** | **850.000,00** |  | **950.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100190 Ostali objekti infrastrukture** |  | **41.600,00** |  | **41.600,00** | **10.000,00** | **175.000,00** |  | **226.600,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **0,00** |  | **0,00** | **0,00** | **20.000,00** |  | **20.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **0,00** |  | **0,00** | **0,00** | **20.000,00** |  | **20.000,00** |  | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147PRP (2019) |  |  | Stranica 4 | od 10 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Općina Gunja** | |  |  |  |  |  | |  |  | |  |
|  |  | |  |  |  |  |  | |  |  | |  |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  |  |  | **PLANIRANO FINANCIRANJE** | | | | | |  |  | **UKUPNO** |  | | **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  | **(realizirano)** |  |  |  | **1** |  | **2** |  | **3** | |  | **4** |  | |  | **01.01.2019. - 30.12.2019.** |  | **2019** | | | **2020** | | **2021** | | |  | **1 + 2 + 3** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 3. Vlastiti prihodi** |  | **41.600,00** |  | **41.600,00** | **10.000,00** | **5.000,00** |  | **56.600,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 3.0. Vlastiti prihodi** |  | **41.600,00** |  | **41.600,00** | **10.000,00** | **5.000,00** |  | **56.600,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5. Pomoći** |  | **0,00** |  | **0,00** | **0,00** | **150.000,00** |  | **150.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.0. Pomoći** |  | **0,00** |  | **0,00** | **0,00** | **150.000,00** |  | **150.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K200100 Nabava opreme za komunalne potrebe** |  | **0,00** |  | **0,00** | **1.822.716,00** | **340.000,00** |  | **2.162.716,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **0,00** |  | **0,00** | **170.000,00** | **40.000,00** |  | **210.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **0,00** |  | **0,00** | **170.000,00** | **40.000,00** |  | **210.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5. Pomoći** |  | **0,00** |  | **0,00** | **1.652.716,00** | **300.000,00** |  | **1.952.716,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.0. Pomoći** |  | **0,00** |  | **0,00** | **1.652.716,00** | **300.000,00** |  | **1.952.716,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 0130 INVESTICIJE ZA POTREBE GOSPODARSTVA** |  | **0,00** |  | **0,00** | **8.300.000,00** | **0,00** |  | **8.300.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100100 Gospodarska zona** |  | **0,00** |  | **0,00** | **8.300.000,00** | **0,00** |  | **8.300.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **0,00** |  | **0,00** | **1.300.000,00** | **0,00** |  | **1.300.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **0,00** |  | **0,00** | **1.300.000,00** | **0,00** |  | **1.300.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5. Pomoći** |  | **0,00** |  | **0,00** | **7.000.000,00** | **0,00** |  | **7.000.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.0. Pomoći** |  | **0,00** |  | **0,00** | **7.000.000,00** | **0,00** |  | **7.000.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 0140 INVESTICIJE ZA POTREBE ZAŠTITE OD POŽARA I CIVILNE ZAŠTITE** |  | **0,00** |  | **0,00** | **419.136,87** | **0,00** |  | **419.136,87** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100001 Obnova zgrade DVD-a** |  | **0,00** |  | **0,00** | **419.136,87** | **0,00** |  | **419.136,87** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5. Pomoći** |  | **0,00** |  | **0,00** | **419.136,87** | **0,00** |  | **419.136,87** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.0. Pomoći** |  | **0,00** |  | **0,00** | **419.136,87** | **0,00** |  | **419.136,87** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 0150 INVESTICIJE ZA POTREBE DRUŠTVENIH DJELATNOSTI** |  | **18.413,40** |  | **18.425,00** | **635.438,50** | **5.900.000,00** |  | **6.553.863,50** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100110 Dom kulture** |  | **788,40** |  | **800,00** | **195.438,50** | **0,00** |  | **196.238,50** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5. Pomoći** |  | **788,40** |  | **800,00** | **195.438,50** | **0,00** |  | **196.238,50** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.0. Pomoći** |  | **788,40** |  | **800,00** | **195.438,50** | **0,00** |  | **196.238,50** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100170 Lovački dom** |  | **0,00** |  | **0,00** | **0,00** | **550.000,00** |  | **550.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **0,00** |  | **0,00** | **0,00** | **50.000,00** |  | **50.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **0,00** |  | **0,00** | **0,00** | **50.000,00** |  | **50.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5. Pomoći** |  | **0,00** |  | **0,00** | **0,00** | **500.000,00** |  | **500.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.0. Pomoći** |  | **0,00** |  | **0,00** | **0,00** | **500.000,00** |  | **500.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100180 Sportske građevine** |  | **0,00** |  | **0,00** | **440.000,00** | **350.000,00** |  | **790.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **0,00** |  | **0,00** | **140.000,00** | **50.000,00** |  | **190.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **0,00** |  | **0,00** | **140.000,00** | **50.000,00** |  | **190.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5. Pomoći** |  | **0,00** |  | **0,00** | **300.000,00** | **300.000,00** |  | **600.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.0. Pomoći** |  | **0,00** |  | **0,00** | **300.000,00** | **300.000,00** |  | **600.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100182 Projektna dokumentacija za dječi vrtić** |  | **17.625,00** |  | **17.625,00** | **0,00** | **5.000.000,00** |  | **5.017.625,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **0,00** |  | **0,00** | **0,00** | **500.000,00** |  | **500.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **0,00** |  | **0,00** | **0,00** | **500.000,00** |  | **500.000,00** |  | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147PRP (2019) |  |  | Stranica 5 | od 10 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Općina Gunja** | |  |  |  |  |  | |  |  | |  |
|  |  | |  |  |  |  |  | |  |  | |  |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  |  |  | **PLANIRANO FINANCIRANJE** | | | | | |  |  | **UKUPNO** |  | | **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  | **(realizirano)** |  |  |  | **1** |  | **2** |  | **3** | |  | **4** |  | |  | **01.01.2019. - 30.12.2019.** |  | **2019** | | | **2020** | | **2021** | | |  | **1 + 2 + 3** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 3. Vlastiti prihodi** |  | **17.625,00** |  | **17.625,00** | **0,00** | **0,00** |  | **17.625,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 3.0. Vlastiti prihodi** |  | **17.625,00** |  | **17.625,00** | **0,00** | **0,00** |  | **17.625,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5. Pomoći** |  | **0,00** |  | **0,00** | **0,00** | **4.500.000,00** |  | **4.500.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.0. Pomoći** |  | **0,00** |  | **0,00** | **0,00** | **4.500.000,00** |  | **4.500.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Razdjel 001 JEDINSTVENI UPRAVNI ODJEL** |  | **739.684,59** |  | **774.475,00** | **4.761.964,62** | **639.900,00** |  | **6.176.339,62** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Glavni program G01 PROGRAM REDOVNE DJELATNOSTI OPĆINE** |  | **720.684,59** |  | **680.475,00** | **4.592.964,62** | **584.900,00** |  | **5.858.339,62** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 0100 PRIPREMA I DONOŠENJE AKATA** |  | **72.919,50** |  | **67.500,00** | **100.000,00** | **60.000,00** |  | **227.500,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100100 Predstavnička i izvršna tijela** |  | **72.919,50** |  | **67.500,00** | **100.000,00** | **60.000,00** |  | **227.500,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **72.919,50** |  | **67.500,00** | **100.000,00** | **60.000,00** |  | **227.500,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **72.919,50** |  | **67.500,00** | **100.000,00** | **60.000,00** |  | **227.500,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 0110 UPRAVLJANJE JAVNIM FINANCIJAMA** |  | **202.821,98** |  | **207.000,00** | **224.564,62** | **216.500,00** |  | **648.064,62** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100100 Rashodi za zaposlene** |  | **0,00** |  | **0,00** | **6.000,00** | **6.000,00** |  | **12.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **0,00** |  | **0,00** | **6.000,00** | **6.000,00** |  | **12.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **0,00** |  | **0,00** | **6.000,00** | **6.000,00** |  | **12.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100110 Materijalni i financijski rashodi** |  | **202.821,98** |  | **207.000,00** | **218.564,62** | **210.500,00** |  | **636.064,62** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **202.821,98** |  | **207.000,00** | **218.564,62** | **210.500,00** |  | **636.064,62** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **202.821,98** |  | **207.000,00** | **218.564,62** | **210.500,00** |  | **636.064,62** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 0120 KOMUNALNA DJELATNOST** |  | **181.250,00** |  | **141.250,00** | **3.960.000,00** | **0,00** |  | **4.101.250,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100100 Održavanje objekata komunalne infrastrukture** |  | **181.250,00** |  | **141.250,00** | **0,00** | **0,00** |  | **141.250,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 4. Prihodi za posebne namjene** |  | **181.250,00** |  | **141.250,00** | **0,00** | **0,00** |  | **141.250,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 4.0. Prihodi za posebne namjene** |  | **181.250,00** |  | **141.250,00** | **0,00** | **0,00** |  | **141.250,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100120 Zaštita okoliša** |  | **0,00** |  | **0,00** | **3.960.000,00** | **0,00** |  | **3.960.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5. Pomoći** |  | **0,00** |  | **0,00** | **3.960.000,00** | **0,00** |  | **3.960.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.0. Pomoći** |  | **0,00** |  | **0,00** | **3.960.000,00** | **0,00** |  | **3.960.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 0150 DRUŠTVENE DJELATNOSTI** |  | **263.693,11** |  | **264.725,00** | **308.400,00** | **308.400,00** |  | **881.525,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100110 Socijalna skrb** |  | **179.858,58** |  | **180.000,00** | **222.000,00** | **222.000,00** |  | **624.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **179.858,58** |  | **180.000,00** | **222.000,00** | **222.000,00** |  | **624.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **179.858,58** |  | **180.000,00** | **222.000,00** | **222.000,00** |  | **624.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100120 Kultura** |  | **24.872,19** |  | **25.000,00** | **20.000,00** | **20.000,00** |  | **65.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **24.872,19** |  | **25.000,00** | **0,00** | **20.000,00** |  | **45.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **24.872,19** |  | **25.000,00** | **0,00** | **20.000,00** |  | **45.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5. Pomoći** |  | **0,00** |  | **0,00** | **20.000,00** | **0,00** |  | **20.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.0. Pomoći** |  | **0,00** |  | **0,00** | **20.000,00** | **0,00** |  | **20.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100150 Ostale društvene djelatnosti** |  | **58.962,34** |  | **59.725,00** | **66.400,00** | **66.400,00** |  | **192.525,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **58.962,34** |  | **59.725,00** | **66.400,00** | **66.400,00** |  | **192.525,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **58.962,34** |  | **59.725,00** | **66.400,00** | **66.400,00** |  | **192.525,00** |  | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147PRP (2019) |  |  | Stranica 6 | od 10 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Općina Gunja** | |  |  |  |  |  | |  |  | |  |
|  |  | |  |  |  |  |  | |  |  | |  |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  |  |  | **PLANIRANO FINANCIRANJE** | | | | | |  |  | **UKUPNO** |  | | **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  | **(realizirano)** |  |  |  | **1** |  | **2** |  | **3** | |  | **4** |  | |  | **01.01.2019. - 30.12.2019.** |  | **2019** | | | **2020** | | **2021** | | |  | **1 + 2 + 3** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Glavni program G02 PROGRAM INVESTICIJSKIH ULAGANJA** |  | **19.000,00** |  | **94.000,00** | **169.000,00** | **55.000,00** |  | **318.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 0120 INVESTICIJE ZA POTREBE KOMUNALNE INFRASTRUKTURE** |  | **19.000,00** |  | **94.000,00** | **125.000,00** | **55.000,00** |  | **274.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100100 Ceste, ugibališta i parkirališta** |  | **0,00** |  | **75.000,00** | **0,00** | **0,00** |  | **75.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **0,00** |  | **75.000,00** | **0,00** | **0,00** |  | **75.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **0,00** |  | **75.000,00** | **0,00** | **0,00** |  | **75.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100110 Kanalizacija** |  | **12.500,00** |  | **12.500,00** | **75.000,00** | **30.000,00** |  | **117.500,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **12.500,00** |  | **12.500,00** | **75.000,00** | **30.000,00** |  | **117.500,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **12.500,00** |  | **12.500,00** | **75.000,00** | **30.000,00** |  | **117.500,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100120 Vodovod** |  | **5.000,00** |  | **5.000,00** | **0,00** | **0,00** |  | **5.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 3. Vlastiti prihodi** |  | **5.000,00** |  | **5.000,00** | **0,00** | **0,00** |  | **5.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 3.0. Vlastiti prihodi** |  | **5.000,00** |  | **5.000,00** | **0,00** | **0,00** |  | **5.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100150 Groblja** |  | **1.500,00** |  | **1.500,00** | **50.000,00** | **25.000,00** |  | **76.500,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 4. Prihodi za posebne namjene** |  | **1.500,00** |  | **1.500,00** | **50.000,00** | **25.000,00** |  | **76.500,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 4.0. Prihodi za posebne namjene** |  | **1.500,00** |  | **1.500,00** | **50.000,00** | **25.000,00** |  | **76.500,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 0150 INVESTICIJE ZA POTREBE DRUŠTVENIH DJELATNOSTI** |  | **0,00** |  | **0,00** | **44.000,00** | **0,00** |  | **44.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100170 Lovački dom** |  | **0,00** |  | **0,00** | **44.000,00** | **0,00** |  | **44.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 3. Vlastiti prihodi** |  | **0,00** |  | **0,00** | **4.000,00** | **0,00** |  | **4.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 3.0. Vlastiti prihodi** |  | **0,00** |  | **0,00** | **4.000,00** | **0,00** |  | **4.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5. Pomoći** |  | **0,00** |  | **0,00** | **40.000,00** | **0,00** |  | **40.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.0. Pomoći** |  | **0,00** |  | **0,00** | **40.000,00** | **0,00** |  | **40.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Razdjel 100 JEDINSTVENI UPRAVNI ODJEL** |  | **7.181.822,60** |  | **7.337.609,19** | **5.485.543,01** | **7.323.143,01** |  | **20.146.295,21** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Glava 10 JEDINSTVENI UPRAVNI ODJEL** |  | **7.106.258,03** |  | **7.258.184,48** | **5.295.277,34** | **7.132.877,34** |  | **19.686.339,16** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Glava 10 JEDINSTVENI UPRAVNI ODJEL** |  | **7.181.822,60** |  | **7.337.609,19** | **5.485.543,01** | **7.323.143,01** |  | **20.146.295,21** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Glavni program G01 PROGRAM REDOVNE DJELATNOSTI OPĆINE** |  | **6.853.508,68** |  | **7.004.464,86** | **4.586.277,34** | **4.573.877,34** |  | **16.164.619,54** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 0100 PRIPREMA I DONOŠENJE AKATA** |  | **204.194,24** |  | **224.500,00** | **204.000,00** | **204.000,00** |  | **632.500,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100100 Predstavnička i izvršna tijela** |  | **204.194,24** |  | **224.500,00** | **204.000,00** | **204.000,00** |  | **632.500,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **204.194,24** |  | **224.500,00** | **204.000,00** | **204.000,00** |  | **632.500,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **204.194,24** |  | **224.500,00** | **204.000,00** | **204.000,00** |  | **632.500,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 0110 UPRAVLJANJE JAVNIM FINANCIJAMA** |  | **3.454.430,45** |  | **3.570.882,87** | **1.806.300,00** | **1.812.900,00** |  | **7.190.082,87** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100100 Rashodi za zaposlene** |  | **901.777,67** |  | **989.000,00** | **1.076.000,00** | **1.076.000,00** |  | **3.141.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **901.777,67** |  | **989.000,00** | **1.076.000,00** | **1.076.000,00** |  | **3.141.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **901.777,67** |  | **989.000,00** | **1.076.000,00** | **1.076.000,00** |  | **3.141.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100110 Materijalni i financijski rashodi** |  | **2.552.652,78** |  | **2.581.882,87** | **730.300,00** | **736.900,00** |  | **4.049.082,87** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **2.552.652,78** |  | **2.581.882,87** | **730.300,00** | **736.900,00** |  | **4.049.082,87** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **2.552.652,78** |  | **2.581.882,87** | **730.300,00** | **736.900,00** |  | **4.049.082,87** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 0120 KOMUNALNA DJELATNOST** |  | **907.767,01** |  | **940.400,00** | **768.962,50** | **628.962,50** |  | **2.338.325,00** |  | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147PRP (2019) |  |  | Stranica 7 | od 10 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Općina Gunja** | |  |  |  |  |  | |  |  | |  |
|  |  | |  |  |  |  |  | |  |  | |  |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  |  |  | **PLANIRANO FINANCIRANJE** | | | | | |  |  | **UKUPNO** |  | | **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  | **(realizirano)** |  |  |  | **1** |  | **2** |  | **3** | |  | **4** |  | |  | **01.01.2019. - 30.12.2019.** |  | **2019** | | | **2020** | | **2021** | | |  | **1 + 2 + 3** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100100 Održavanje objekata komunalne infrastrukture** |  | **508.996,85** |  | **540.000,00** | **398.962,50** | **308.962,50** |  | **1.247.925,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 4. Prihodi za posebne namjene** |  | **508.996,85** |  | **540.000,00** | **398.962,50** | **308.962,50** |  | **1.247.925,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 4.0. Prihodi za posebne namjene** |  | **508.996,85** |  | **540.000,00** | **398.962,50** | **308.962,50** |  | **1.247.925,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100110 Održavanje javnih površina** |  | **232.554,42** |  | **233.000,00** | **220.000,00** | **170.000,00** |  | **623.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 4. Prihodi za posebne namjene** |  | **232.554,42** |  | **233.000,00** | **220.000,00** | **170.000,00** |  | **623.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 4.0. Prihodi za posebne namjene** |  | **232.554,42** |  | **233.000,00** | **220.000,00** | **170.000,00** |  | **623.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100130 Ostali komunalni poslovi** |  | **166.215,74** |  | **167.400,00** | **150.000,00** | **150.000,00** |  | **467.400,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 4. Prihodi za posebne namjene** |  | **166.215,74** |  | **167.400,00** | **150.000,00** | **150.000,00** |  | **467.400,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 4.0. Prihodi za posebne namjene** |  | **166.215,74** |  | **167.400,00** | **150.000,00** | **150.000,00** |  | **467.400,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 0130 GOSPODARSTVO** |  | **53.445,24** |  | **0,00** | **10.000,00** | **10.000,00** |  | **20.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100100 Poljoprivreda** |  | **53.445,24** |  | **0,00** | **10.000,00** | **10.000,00** |  | **20.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **53.445,24** |  | **0,00** | **10.000,00** | **10.000,00** |  | **20.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **53.445,24** |  | **0,00** | **10.000,00** | **10.000,00** |  | **20.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 0140 ZAŠTITA OD POŽARA I CIVILNA ZAŠTITA** |  | **286.648,85** |  | **287.000,00** | **269.648,84** | **269.648,84** |  | **826.297,68** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100100 Zaštita od požara** |  | **284.648,85** |  | **285.000,00** | **267.648,84** | **267.648,84** |  | **820.297,68** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **284.648,85** |  | **285.000,00** | **267.648,84** | **267.648,84** |  | **820.297,68** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **284.648,85** |  | **285.000,00** | **267.648,84** | **267.648,84** |  | **820.297,68** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100110 Civilna zaštita** |  | **2.000,00** |  | **2.000,00** | **2.000,00** | **2.000,00** |  | **6.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **2.000,00** |  | **2.000,00** | **2.000,00** | **2.000,00** |  | **6.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **2.000,00** |  | **2.000,00** | **2.000,00** | **2.000,00** |  | **6.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 0150 DRUŠTVENE DJELATNOSTI** |  | **1.277.630,97** |  | **1.277.900,00** | **791.000,00** | **918.000,00** |  | **2.986.900,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100100 Obrazovanje** |  | **198.247,39** |  | **198.700,00** | **261.000,00** | **261.000,00** |  | **720.700,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **198.247,39** |  | **198.700,00** | **261.000,00** | **261.000,00** |  | **720.700,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **198.247,39** |  | **198.700,00** | **261.000,00** | **261.000,00** |  | **720.700,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100110 Socijalna skrb** |  | **154.636,73** |  | **156.600,00** | **60.000,00** | **157.000,00** |  | **373.600,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **154.636,73** |  | **156.600,00** | **60.000,00** | **157.000,00** |  | **373.600,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **154.636,73** |  | **156.600,00** | **60.000,00** | **157.000,00** |  | **373.600,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100120 Kultura** |  | **72.900,00** |  | **73.000,00** | **100.000,00** | **130.000,00** |  | **303.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **72.900,00** |  | **73.000,00** | **100.000,00** | **130.000,00** |  | **303.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **72.900,00** |  | **73.000,00** | **100.000,00** | **130.000,00** |  | **303.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100130 Religija** |  | **513.500,00** |  | **515.000,00** | **15.000,00** | **15.000,00** |  | **545.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **513.500,00** |  | **515.000,00** | **15.000,00** | **15.000,00** |  | **545.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **513.500,00** |  | **515.000,00** | **15.000,00** | **15.000,00** |  | **545.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100140 Sport i rekreacija** |  | **316.500,00** |  | **317.000,00** | **330.000,00** | **330.000,00** |  | **977.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **316.500,00** |  | **317.000,00** | **330.000,00** | **330.000,00** |  | **977.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **316.500,00** |  | **317.000,00** | **330.000,00** | **330.000,00** |  | **977.000,00** |  | | | | | | | | | | | |  |
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|  | LCW147PRP (2019) |  |  | Stranica 8 | od 10 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Općina Gunja** | |  |  |  |  |  | |  |  | |  |
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|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  |  |  | **PLANIRANO FINANCIRANJE** | | | | | |  |  | **UKUPNO** |  | | **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  | **(realizirano)** |  |  |  | **1** |  | **2** |  | **3** | |  | **4** |  | |  | **01.01.2019. - 30.12.2019.** |  | **2019** | | | **2020** | | **2021** | | |  | **1 + 2 + 3** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100150 Ostale društvene djelatnosti** |  | **21.846,85** |  | **17.600,00** | **25.000,00** | **25.000,00** |  | **67.600,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **21.846,85** |  | **17.600,00** | **25.000,00** | **25.000,00** |  | **67.600,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **21.846,85** |  | **17.600,00** | **25.000,00** | **25.000,00** |  | **67.600,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 0160 PROGRAM POMOĆI U KUĆI** |  | **383.609,93** |  | **418.000,00** | **424.000,00** | **418.000,00** |  | **1.260.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100100 Rashodi za zaposlene** |  | **357.464,87** |  | **391.500,00** | **393.000,00** | **393.000,00** |  | **1.177.500,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5. Pomoći** |  | **357.464,87** |  | **391.500,00** | **393.000,00** | **393.000,00** |  | **1.177.500,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.0. Pomoći** |  | **357.464,87** |  | **391.500,00** | **393.000,00** | **393.000,00** |  | **1.177.500,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100110 Materijalni rashodi** |  | **26.145,06** |  | **26.500,00** | **31.000,00** | **25.000,00** |  | **82.500,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5. Pomoći** |  | **26.145,06** |  | **26.500,00** | **31.000,00** | **25.000,00** |  | **82.500,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.0. Pomoći** |  | **26.145,06** |  | **26.500,00** | **31.000,00** | **25.000,00** |  | **82.500,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 0170 PROGRAM JAVNIH RADOVA** |  | **285.781,99** |  | **285.781,99** | **312.366,00** | **312.366,00** |  | **910.513,99** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Tekući projekt T100100 Rashodi za zaposlene** |  | **285.781,99** |  | **285.781,99** | **312.366,00** | **312.366,00** |  | **910.513,99** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5. Pomoći** |  | **285.781,99** |  | **285.781,99** | **312.366,00** | **312.366,00** |  | **910.513,99** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.0. Pomoći** |  | **285.781,99** |  | **285.781,99** | **312.366,00** | **312.366,00** |  | **910.513,99** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Glavni program G02 PROGRAM INVESTICIJSKIH ULAGANJA** |  | **252.749,35** |  | **253.719,62** | **709.000,00** | **2.559.000,00** |  | **3.521.719,62** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 0110 INVESTICIJE ZA POTREBE OPĆINSKE UPRAVE** |  | **110.400,24** |  | **110.719,62** | **79.000,00** | **79.000,00** |  | **268.719,62** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100100 Nabava opreme** |  | **110.400,24** |  | **110.719,62** | **79.000,00** | **79.000,00** |  | **268.719,62** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **110.400,24** |  | **110.719,62** | **79.000,00** | **79.000,00** |  | **268.719,62** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **110.400,24** |  | **110.719,62** | **79.000,00** | **79.000,00** |  | **268.719,62** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 0120 INVESTICIJE ZA POTREBE KOMUNALNE INFRASTRUKTURE** |  | **82.841,88** |  | **83.000,00** | **620.000,00** | **2.470.000,00** |  | **3.173.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100140 Pješačke staze** |  | **0,00** |  | **0,00** | **400.000,00** | **450.000,00** |  | **850.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **0,00** |  | **0,00** | **0,00** | **450.000,00** |  | **450.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **0,00** |  | **0,00** | **0,00** | **450.000,00** |  | **450.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5. Pomoći** |  | **0,00** |  | **0,00** | **400.000,00** | **0,00** |  | **400.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.0. Pomoći** |  | **0,00** |  | **0,00** | **400.000,00** | **0,00** |  | **400.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100150 Groblja** |  | **0,00** |  | **0,00** | **200.000,00** | **2.000.000,00** |  | **2.200.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5. Pomoći** |  | **0,00** |  | **0,00** | **200.000,00** | **2.000.000,00** |  | **2.200.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.0. Pomoći** |  | **0,00** |  | **0,00** | **200.000,00** | **2.000.000,00** |  | **2.200.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100190 Ostali objekti infrastrukture** |  | **82.841,88** |  | **83.000,00** | **20.000,00** | **20.000,00** |  | **123.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5. Pomoći** |  | **82.841,88** |  | **83.000,00** | **20.000,00** | **20.000,00** |  | **123.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.0. Pomoći** |  | **82.841,88** |  | **83.000,00** | **20.000,00** | **20.000,00** |  | **123.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 0150 INVESTICIJE ZA POTREBE DRUŠTVENIH DJELATNOSTI** |  | **59.507,23** |  | **60.000,00** | **10.000,00** | **10.000,00** |  | **80.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100110 Dom kulture** |  | **59.507,23** |  | **60.000,00** | **10.000,00** | **10.000,00** |  | **80.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **59.507,23** |  | **60.000,00** | **10.000,00** | **10.000,00** |  | **80.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **59.507,23** |  | **60.000,00** | **10.000,00** | **10.000,00** |  | **80.000,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Proračunski korisnik 50784 NARODNA KNJIŽNICA I ČITAONICA GUNJA** |  | **75.564,57** |  | **79.424,71** | **190.265,67** | **190.265,67** |  | **459.956,05** |  | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147PRP (2019) |  |  | Stranica 9 | od 10 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Općina Gunja** | |  |  |  |  |  | |  |  | |  |
|  |  | |  |  |  |  |  | |  |  | |  |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  |  |  | **PLANIRANO FINANCIRANJE** | | | | | |  |  | **UKUPNO** |  | | **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  | **(realizirano)** |  |  |  | **1** |  | **2** |  | **3** | |  | **4** |  | |  | **01.01.2019. - 30.12.2019.** |  | **2019** | | | **2020** | | **2021** | | |  | **1 + 2 + 3** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Glavni program G03 JAVNE POTREBE U KULTURI, ŠPORTU I OSTALIM DRUŠ.DJELAT.** |  | **75.564,57** |  | **79.424,71** | **190.265,67** | **190.265,67** |  | **459.956,05** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 1000 Stručna knjižnična i informacijska djelatnost** |  | **75.564,57** |  | **79.424,71** | **190.265,67** | **190.265,67** |  | **459.956,05** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100001 Redovna knjižnična djelatnost** |  | **74.085,64** |  | **77.884,71** | **140.265,67** | **140.265,67** |  | **358.416,05** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **74.085,64** |  | **77.884,71** | **140.265,67** | **140.265,67** |  | **358.416,05** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **74.085,64** |  | **77.884,71** | **140.265,67** | **140.265,67** |  | **358.416,05** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100002 Nabava knjižnične građe** |  | **340,00** |  | **340,00** | **40.000,00** | **40.000,00** |  | **80.340,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **340,00** |  | **340,00** | **40.000,00** | **40.000,00** |  | **80.340,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **340,00** |  | **340,00** | **40.000,00** | **40.000,00** |  | **80.340,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100003 Mjesec Hrvatske knjige** |  | **1.138,93** |  | **1.200,00** | **10.000,00** | **10.000,00** |  | **21.200,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1. Opći prihodi i primici** |  | **1.138,93** |  | **1.200,00** | **10.000,00** | **10.000,00** |  | **21.200,00** |  | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.0. Opći prihodi i primici** |  | **1.138,93** |  | **1.200,00** | **10.000,00** | **10.000,00** |  | **21.200,00** |  | | | | | | | | | | | |  |
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|  | LCW147PRP (2019) |  |  | Stranica 10 | od 10 |  |  | \*Obrada LC\* | | |  |  |